

March 31, 2010

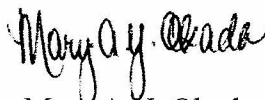
MEMORANDUM

Speaker Judith T. Won Pat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – February 2010

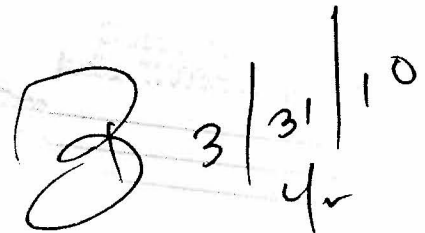
Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

2010 APR - 1 AM 9:43
M/M


30-10-0267

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2010
As of February 28, 2010

Revenues	GovGuam Appropriations		Local Grants	Federal Grants	Total
	Gen Fund/MDF	All Other (NAF)			
Billed	6,846,119	4,789,184	0	1,967,869	13,603,172
Received	4,085,580	4,789,184	0	1,967,869	10,842,633
FY 2010 Revenue Budget	\$16,469,615	\$8,909,849	\$0	\$8,832,714	\$34,212,178
<i>Percent Received</i>	25%	54%	0%	22%	32%

Expenditures/ Encumbrances	GovGuam Appropriations		Local	Grants	Federal	Grants	Total
	General Fund/MDF	All Other (NAF)					
Personnel Services	\$4,792,821	\$564,130		\$0		\$334,531	\$5,691,482
Contractual Services	953,682	239,158		0		381,014	\$1,573,854
Travel	888	84,930		25,000		15,869	\$126,687
Supplies & Materials	92,622	83,727		10,337		16,595	\$203,281
Equipment (under \$250)	157,191	490,174		0		99,180	\$746,545
Utilities	147,888	401,409		0		0	\$549,297
Miscellaneous	784	63,004		0		3,855,432	\$3,919,220
Capital Outlay	0	0		0		181,645	\$181,645
Administrative Cost Recoveries	0	0		0		-2,434	-2,434
Transfers	0	0		0		0	\$0
MDF - Prior Year	56,998	0		0		0	\$56,998
LPN - Prior Year	208,204	0		0		0	\$208,204
TOTAL	\$6,411,078	\$1,926,532		\$35,337		\$4,881,832	\$13,046,575
Total Encumbrances	972,109	720,035		8,321		-	\$1,700,465
Total Expenditures	\$5,438,969	\$1,206,497		\$27,016		\$4,881,832	\$11,554,314
<i>Percent Expended/Encumbered</i>	39%	22%		0%		55%	
Operating Income (loss)	(\$2,325,498)	\$2,862,652		(\$35,337)		(\$2,913,963)	(\$2,203,942)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 5,532,710	\$ 2,899,212	\$ 13,278,499
TAF-Lodging Management	24,154	7,248	24,154
LPN/Vocational Guidance	268,420	260,370	644,209
ManPower Development	1,020,835	918,750	2,450,000
GCC Endowment Series B	-	-	72,753
	\$6,846,119	\$4,085,580	\$16,469,615

Guam Community College Staffing Pattern as of February 28, 2010

Posn	Name	Home Organization	Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
ASD012	Ige, Joanne A.	1010 Office of the President	Program Specialist	55,349	14,413	803	0	174	1,560	168	26	01	17,117	72,466
PRE004	Bautista, Lourdes V.	1010 Office of the President	Administrative Secretary II	39,437	10,269	572	0	174	1,248	168	26	01	12,431	51,868
PRE005	Okada, Mary A.	1010 Office of the President	President	124,384	32,390	1,804	0	174	3,756	1,236	26	01	39,359	163,743
PRE006	Muna, Esther A.	1010 Office of the President	Private Secretary	33,197	8,644	481	433	174	4,076	386	26	01	14,195	47,392
AAD036	Gima, Wesley T.	1030 Communications and Promotions	Program Specialist	49,920	12,999	724	433	174	1,560	168	26	01	16,058	65,978
PRE002	Flores, Jayne T.	1030 Communications and Promotions	Assistant Director	54,475	14,185	790	433	174	0	0	26	01	15,582	70,058
ASD001	Arceo, Josephine T.	2000 VP Administrative Services Division	Administrative Assistant	40,872	10,643	593	433	174	2,524	252	26	01	14,618	55,490
ASD021	Perez, Doris C.	2010 Planning Programs	Assistant Director	62,650	16,314	908	0	174	3,261	386	26	01	21,044	83,693
ASD002	Bautista, Kenneth C.	2020 Management Information Systems	Systems Programmer	51,667	13,454	749	0	174	1,560	168	26	01	16,105	67,772
ASD005	David, Margarita Q.	2020 Management Information Systems	Computer Operator II	40,810	10,627	592	0	174	2,019	0	26	01	13,411	54,221
ASD006	Fabro, Jefferson V.	2020 Management Information Systems	Computer Technician II	28,870	7,518	419	433	174	2,524	0	26	01	11,067	39,938
ASD007	Ridgell, Joel E.	2020 Management Information Systems	Teleprocessing Netwk Coord	25,813	6,722	374	433	174	1,248	168	26	01	9,119	34,932
ASD008	Duque, Richard O.	2020 Management Information Systems	Computer Systems Analyst I	34,486	8,980	500	433	174	2,077	216	26	01	12,380	46,866
ASD010	Camacho, Francisco C.	2020 Management Information Systems	Data Processing Systems Admin	60,237	15,686	873	0	174	3,576	359	26	01	20,668	80,905
ASD011	Camacho, Christopher J.	2020 Management Information Systems	Teleprocessing Netwk Coord	32,115	8,363	466	433	174	2,861	359	26	01	12,656	44,771
ASD025	De Leon, Benedict C.	2020 Management Information Systems	Computer Technician II	27,810	7,242	403	433	174	2,019	0	26	01	10,271	38,080
ASD027	Dacanay, Gerard L.	2020 Management Information Systems	Computer Systems Analyst II	51,085	13,302	741	0	174	1,560	168	26	01	15,945	67,030
ASD039	Montague, Marlena O.	2020 Management Information Systems	Systems Programmer	45,053	11,732	653	433	174	0	0	26	01	12,992	58,045
ASD022	Quichocho, Joseph R.	2050 Facilities	Refrigeration Mechanic	27,955	7,280	405	433	174	1,560	0	26	01	9,852	37,807
ASD026	Muna, Richard C.	2050 Facilities	Maintenance Worker	27,955	7,280	405	433	174	1,248	168	26	01	9,708	37,663
ASD031	Santos, Rudy M.	2050 Facilities	Electrician II	27,810	7,242	403	433	174	3,576	0	26	01	11,828	39,638
ASD033	Quitugua, Jose C.	2050 Facilities	Coordinator, Facility Maint/P	42,619	11,098	618	433	174	0	0	26	01	12,323	54,942
ASD034	Rojas, Joseph Vincent T.	2050 Facilities	Maintenance Worker	25,958	6,760	376	433	174	3,576	359	26	01	11,678	37,637
ASD036	Duenas, Frankie L.	2050 Facilities	Maintenance Supervisor	33,259	8,661	482	433	174	0	0	26	01	9,750	43,009
ASD037	Rosario, Joaquin U.	2050 Facilities	Maintenance Worker	28,954	7,540	420	433	174	1,560	168	26	01	10,294	39,248
ASD048	Toves, Calvin F.	2050 Facilities	Maintenance Leader	22,734	5,920	330	433	174	1,560	168	26	01	8,585	31,319
ASD003	Manglona, Gregorio T.	2060 Environmental Safety	Environ Health & Safety Admin	44,533	11,596	646	433	174	0	0	26	01	12,849	57,382
ASD017	Salas, Frank C.	2080 Admin Support Services Security	Administrative Assistant	35,610	9,273	516	0	174	0	0	26	01	9,963	45,573
ASD020	Palacios, Patricia U.	2080 Admin Support Services Security	Administrative Aide	19,843	5,167	288	0	174	2,077	216	26	01	7,922	27,765
BFD013	Cruz, Vivian D.	3000 VP Business	Administrative Assistant	34,424	8,964	499	0	174	1,560	168	26	01	11,365	45,789
BFD022	Santos, Carmen K.	3000 VP Business	Vice President	68,162	17,749	988	433	174	1,560	0	26	01	20,905	89,066
BFD002	Aquino, Elizabeth J.	3010 Business Office	Accounting Tech Supervisor	36,982	9,630	536	0	174	0	0	26	01	10,340	47,323
BFD003	Carbon, Travis-Lee R.	3010 Business Office	Accountant I	24,648	6,418	357	433	174	1,560	168	26	01	9,111	33,759
BFD004	Malig-on, Annabell T.	3010 Business Office	Accountant I	24,648	6,418	357	433	174	0	0	26	01	7,383	32,031
BFD005	Guerrero, Carol A.	3010 Business Office	Accountant II	45,656	11,889	662	433	174	1,560	168	26	01	14,886	60,542
BFD008	Anderson, Danielle B.	3010 Business Office	Cashier II	16,661	4,338	242	433	174	1,248	168	26	01	6,603	23,264
BFD009	Mesa, Marlene R.	3010 Business Office	Accounting Technician II	29,952	7,800	434	433	174	1,248	168	26	01	10,257	40,209
BFD010	Santos Torres, Linda	3010 Business Office	Accountant II	44,096	11,483	639	433	174	1,560	168	26	01	14,457	58,553
BFD012	San Nicolas, Cheryl B.	3010 Business Office	General Accounting Supervisor	50,710	13,205	735	0	174	2,077	216	26	01	16,407	67,117
BFD006	Muna, Joann W.	3030 Human Resources	Human Resources Administrator	59,218	15,420	859	0	174	1,560	168	26	01	18,181	77,398
BFD007	Rojas, Josephine T.	3030 Human Resources	Personnel Specialist II	50,606	13,178	734	433	174	2,524	252	26	01	17,294	67,900
BFD023	San Nicolas, Apolline C.	3030 Human Resources	Personnel Specialist III	35,838	9,332	520	433	174	1,560	168	26	01	12,187	48,025
BFD025	Siguenza, Rose Marie L.	3030 Human Resources	Personnel Specialist I	38,272	9,966	555	433	174	1,560	168	26	01	12,856	51,128
BFD011	Evangelista, Joleen M.	3040 Materials Management	Proc & Inventory Administrator	40,373	10,513	585	433	174	0	0	26	01	11,706	52,078
BFD016	Aguilar, Marina C.	3040 Materials Management	Buyer II	25,958	6,760	376	433	174	1,662	216	26	01	9,621	35,579
BFD017	Terlaje, Florentina M.	3040 Materials Management	Inventory Management Officer	29,825	7,766	432	433	174	0	0	26	01	8,806	38,631

Posn	Name	Home Organization		Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
BFD018	Cruz, Joseph F.	3040	Materials Management	Supply Expediter	21,653	5,638	314	433	174	1,248	168	26	01	7,975	29,628
BFD020	Rideb, Priscilla K.	3040	Materials Management	Buyer I	24,336	6,337	353	433	174	1,560	168	26	01	9,025	33,361
BFD001	Rojas, Raymond S.	3045	Bookstore	Bookstore Manager	34,362	8,948	498	433	174	1,662	216	26	01	11,931	46,292
BFD014	Terlaje, Kenneth C.	3060	Student Financial Aid	Administrative Assistant	35,610	9,273	516	0	174	2,524	252	26	01	12,738	48,348
BFD026	Lonsdale, Micki L.	3060	Student Financial Aid	Coordinator, Financial Aid	65,728	17,116	953	0	174	1,560	168	26	01	19,971	85,699
BFD027	Guerrero, Vivian C.	3060	Student Financial Aid	Program Coordinator II	41,163	10,719	597	0	174	1,248	168	26	01	12,906	54,069
AAD078	Somera, Rene Ray D. I	5000	VP Academic Affairs Division	Vice President	75,566	19,677	1,096	433	174	4,076	386	26	01	25,843	101,409
AAD001	Toves, Tamara T.	5020	Admissions	Administrative Aide	20,946	5,454	304	433	174	1,560	168	26	01	8,093	29,039
AAD003	Clymer, Patrick L.	5020	Admissions	Coordinator, Admissions & Reg.	45,053	11,732	653	433	174	4,076	386	26	01	17,454	62,507
AAD005	Paulus, Vincent K.	5020	Admissions	Records & Registration Tech	25,272	6,581	366	433	174	0	0	26	01	7,554	32,826
AAD007	Camacho, Johanna L.	5020	Admissions	Program Coordinator II	35,797	9,321	519	433	174	0	0	26	01	10,448	46,244
AAD008	Masnayon, Edgar C.	5020	Admissions	Records & Registration Tech	27,144	7,068	394	433	174	1,560	168	26	01	9,797	36,941
AAD184	Concepcion, Marilyn L.	5020	Admissions	Records & Registration Superv	34,362	8,948	498	0	174	1,248	168	26	01	11,036	45,398
AAD016	Tudela, Virginia C.	5030	Assessment and Inst Effectiveness	Assistant Director	58,510	15,236	848	433	174	4,076	386	26	01	21,154	79,664
AAD187	Johns, Priscilla C.	5030	Assessment and Inst Effectiveness	Program Specialist	46,592	12,133	676	0	174	1,560	168	26	01	14,710	61,302
AAD213	Aguon, Evangeline M.	5030	Assessment and Inst Effectiveness	Administrative Assistant	27,248	7,095	395	433	174	4,076	386	26	01	12,560	39,808
ASD004	Benavente, Joseph L.	5030	Assessment and Inst Effectiveness	Planner IV	49,920	12,999	724	0	174	0	0	26	01	13,897	63,817
AAD038	Rodgers, Victor	5050	Continuing Education	Assistant Director	54,475	14,185	790	433	174	2,019	252	26	01	17,853	72,328
AAD128	Arceo, Tania C.	5050	Continuing Education	Administrative Assistant	22,942	5,974	333	433	174	1,560	168	26	01	8,642	31,584
AAD040	Ridgell, Reilly A.	6000	Dean's Office - TPS	Dean	71,094	18,513	1,031	0	174	2,524	252	26	01	22,493	93,587
AAD079	Cruz, Evangeline P.	6000	Dean's Office - TPS	Test Examiner	32,074	8,352	465	0	174	1,560	168	26	01	10,719	42,793
AAD191	Cruz, Ana Q.	6000	Dean's Office - TPS	Administrative Aide	31,408	8,179	455	0	174	1,560	168	26	01	10,536	41,944
AAD204	James, Geraldine S.	6000	Dean's Office - TPS	Associate Dean	51,584	13,432	748	0	174	1,560	168	26	01	16,082	67,666
AAD015	Cruz, Jesse Q.	6110	Automotive Technology	Assistant Instructor	35,364	9,209	513	433	174	1,560	168	26	01	12,057	47,421
AAD041	Pajarillo, Lyndon B.	6110	Automotive Technology	Assistant Instructor	36,070	9,393	523	0	174	4,076	386	26	01	14,552	50,621
AAD141	Meno, Charles Roy M.	6110	Automotive Technology	Assistant Instructor	42,722	11,125	619	0	174	0	0	26	01	11,918	54,641
AAD144	Tabunar, James M.	6110	Automotive Technology	Assistant Instructor	37,162	9,677	539	433	174	2,077	216	26	01	13,116	50,277
AAD150	Cejoco, Jose L.	6110	Automotive Technology	Instructor	53,256	13,868	772	0	174	0	0	26	01	14,814	68,070
AAD151	Lawcock, Danilo J.	6110	Automotive Technology	Assistant Instructor	49,106	12,787	712	0	174	1,260	0	21	01	14,933	64,040
AAD153	Tudela, Erwin F.	6110	Automotive Technology	Instructor	53,256	13,868	772	0	174	0	0	26	01	14,814	68,070
AAD154	Egana, Joel E.	6110	Automotive Technology	Assistant Instructor	39,850	10,377	578	433	174	3,576	359	26	01	15,497	55,347
AAD155	Mendiola, Ricardo Lee H.	6110	Automotive Technology	Automotive Repair Controller	43,722	11,385	634	0	174	0	0	26	01	12,193	55,915
AAD010	Pestanas, Christina Ann D.	6220	Early Childhood Education	Instructor	38,741	10,088	562	433	174	2,861	359	26	01	14,477	53,218
AAD147	Camacho, Clare A.	6220	Early Childhood Education	Professor	76,691	19,970	1,112	0	174	2,077	216	26	01	23,549	100,240
AAD198	Leon Guerrero, Sarah S.	6220	Early Childhood Education	Professor	68,645	17,875	995	0	174	0	0	26	01	19,044	87,689
AAD207	Quitugua, Rosita G.	6220	Early Childhood Education	Administrative Assistant	36,858	9,598	534	0	174	1,662	216	26	01	12,184	49,041
AAD176	Cruz, Donna M.	6410	Criminal Justice	Associate Professor	60,211	15,679	873	433	174	1,560	168	26	01	18,887	79,098
AAD186	Sablan, Florencia P.	6410	Criminal Justice	Secretary	35,734	9,305	518	0	174	1,560	168	26	01	11,725	47,460
AAD051	Armstrong, John M.	6420	Social Science	Associate Professor	58,447	15,220	847	0	174	2,524	252	26	01	19,016	77,464
AAD053	Munoz, Jose U.	6420	Social Science	Associate Professor	64,014	16,669	928	433	174	1,560	168	26	01	19,932	83,946
AAD054	San Nicolas, Brian J.	6420	Social Science	Assistant Professor	49,762	12,958	722	0	174	0	0	26	01	13,853	63,615
AAD109	Galvez-Reid, Carol L.	6510	English	Assistant Professor	47,342	12,328	686	433	174	0	0	21	01	13,622	60,964
AAD025	Tam, Wilson W.	6520	Developmental Education	Assistant Professor	50,249	13,085	729	0	174	3,576	359	26	01	17,923	68,171
AAD081	Baza-Cruz, Lisa A.	6520	Developmental Education	Professor	68,645	17,875	995	0	174	1,560	168	26	01	20,772	89,417
AAD084	Huseby, Polli R.	6520	Developmental Education	Assistant Professor	59,522	15,500	863	0	174	1,560	168	26	01	18,265	77,787
AAD087	Aguon, Rebecca T.	6520	Developmental Education	Assistant Professor	55,507	14,454	805	0	174	2,077	216	26	01	17,726	73,233
AAD088	Salas, Judy A.	6520	Developmental Education	Assistant Professor	62,652	16,315	908	0	174	0	0	26	01	17,397	80,049

Posn	Name	Home Organization		Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
AAD146	Tenorio, Juanita M.	6520	Developmental Education	Associate Professor	59,035	15,373	856	433	174	3,576	359	26	01	20,771	79,806
AAD205	Orioste, Karlin T.	6610	Adult Basic Education	Program Coordinator II	29,827	7,767	432	433	174	1,248	168	26	01	10,223	40,050
AAD194	De Oro, Vera S.	6620	Adult High School	Assistant Professor	49,762	12,958	722	433	174	3,576	359	26	01	18,222	67,984
AAD188	Babauta, Yvonne M.	6630	GED	Administrative Aide	22,922	5,969	332	433	174	2,077	216	26	01	9,201	32,123
AAD056	Uchima, Katsuyoshi	6710	Allied Health	Assistant Instructor	41,462	10,797	601	433	174	4,076	386	26	01	16,467	57,930
AAD156	Canovas Rivera, Jo Ann D.	6710	Allied Health	Instructor	46,334	12,065	672	0	174	0	0	21	01	12,911	59,246
AAD157	Gillam, Samantha S.	6710	Allied Health	Instructor	43,210	11,252	627	350	174	0	0	21	01	12,402	55,612
AAD158	Dumchus, Karen L.	6710	Allied Health	Instructor	47,729	12,429	692	433	174	1,560	168	21	01	15,456	63,185
AAD159	Mafnas, Barbara C.	6710	Allied Health	Instructor	49,678	12,936	720	433	174	0	0	26	01	14,263	63,941
AAD024	Artero, Jennifer B.	6730	Practical Nursing	Instructor	43,210	11,252	627	433	174	0	0	21	01	12,485	55,695
AAD058	Borja, Catherine R.	6730	Practical Nursing	Administrative Assistant	22,942	5,974	333	0	174	1,662	216	26	01	8,358	31,301
AAD083	Loveridge, Rosemary J.	6730	Practical Nursing	Instructor	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
AAD162	Hagg, Jacklyn L.	6730	Practical Nursing	Instructor	43,210	11,252	627	433	174	0	0	21	01	12,485	55,695
AAD196	Manglona, Dorothy-Lou	6730	Practical Nursing	Instructor	43,210	11,252	627	433	174	3,576	359	26	01	16,421	59,630
AAD029	Korenko, William E.	6810	Tourism	Instructor	61,219	15,941	888	0	174	1,560	168	26	01	18,731	79,950
AAD055	Blas, Doreen J.	6810	Tourism	Assistant Professor	53,340	13,890	773	0	174	4,076	386	21	01	19,300	72,640
AAD057	Schrage, Marivic C.	6810	Tourism	Assistant Professor	53,340	13,890	773	433	174	0	0	26	01	15,270	68,610
AAD060	Poliquit, Christopher D.	6810	Tourism	Assistant Instructor	31,382	8,172	455	433	174	0	0	21	01	9,234	40,616
AAD061	Tung, Frank C.	6810	Tourism	Professor	69,334	18,054	1,005	0	174	2,524	252	26	01	22,009	91,343
AAD062	Aguilar, Norman L.	6810	Tourism	Assistant Professor	51,274	13,352	743	433	174	1,560	168	26	01	16,430	67,704
AAD063	Chong, Eric K.	6810	Tourism	Associate Professor	61,421	15,994	891	433	174	3,576	359	26	01	21,427	82,848
AAD064	Gamble, Helen L.	6810	Tourism	Associate Professor	61,421	15,994	891	0	174	2,077	216	26	01	19,351	80,772
AAD065	Evangelista, Frank F.	6810	Tourism	Instructor	47,729	12,429	692	433	174	1,662	215	21	01	15,605	63,334
AAD066	Yurko, Phyllis A.	6810	Tourism	Instructor	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
AAD067	Mead, Barry L.	6810	Tourism	Assistant Professor	82,950	21,600	1,203	0	174	1,560	168	26	01	24,705	107,655
AAD068	Cruz, Carol R.	6810	Tourism	Assistant Professor	50,753	13,216	736	0	174	2,524	252	26	01	16,901	67,654
AAD069	Wong, Evon	6810	Tourism	Instructor	38,741	10,088	562	433	174	1,560	168	26	01	12,985	51,726
AAD070	Blas, Joanne M.	6810	Tourism	Administrative Aide	19,843	5,167	288	433	174	1,560	168	26	01	7,790	27,633
AAD098	Dietrichs, Kevin J.	6810	Tourism	Assistant Instructor	39,850	10,377	578	433	174	1,560	168	26	01	13,290	53,139
AAD013	Duenas, Elizabeth J.	6910	Apprenticeship Training	Program Coordinator III	44,533	11,596	646	0	174	4,076	386	26	01	16,878	61,411
AAD035	Santos, Ronald T.	6950	Construction Trades	Assistant Instructor	36,070	9,393	523	433	0	0	0	21	01	10,349	46,418
AAD130	San Nicolas, Anthony C.	6950	Construction Trades	Associate Professor	61,421	15,994	891	0	174	0	0	26	01	17,059	78,479
AAD132	Leon Guerrero, Catherine U.	6950	Construction Trades	Associate Professor	57,859	15,067	839	0	174	0	0	26	01	16,079	73,939
AAD134	Quintanilla, John J.	6950	Construction Trades	Instructor	49,678	12,936	720	0	174	3,261	386	26	01	17,478	67,155
AAD135	Olson, Todd A.	6950	Construction Trades	Assistant Instructor	36,070	9,393	523	433	174	3,576	359	21	01	14,458	50,528
AAD138	Santos, David T.	6950	Construction Trades	Assistant Instructor	39,850	10,377	578	0	174	0	0	26	01	11,129	50,978
AAD142	Zilian, John E.	6950	Construction Trades	Assistant Instructor	41,462	10,797	601	433	174	0	0	26	01	12,005	53,468
AAD160	Yanger, Gil T.	6950	Construction Trades	Assistant Instructor	41,462	10,797	601	433	174	1,560	168	26	01	13,733	55,195
AAD012	Tam, Yvonne	6970	Marketing	Assistant Professor	50,249	13,085	729	433	174	1,560	168	26	01	16,148	66,397
AAD023	Chargualaf, Katherine M.	6970	Marketing	Assistant Instructor	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
AAD030	Roberson, Robin P.	6970	Marketing	Assistant Professor	51,778	13,483	751	433	174	1,560	168	26	01	16,569	68,346
AAD031	Perez, Nenita R.	6970	Marketing	Instructor	47,729	12,429	692	433	174	0	0	26	01	13,728	61,456
AAD033	Manzana, Amada A.	6970	Marketing	Assistant Professor	50,753	13,216	736	0	174	2,888	290	21	01	17,304	68,057
AAD034	Skipper, Richard K.	6970	Marketing	Assistant Professor	62,652	16,315	908	0	174	2,019	0	26	01	19,416	82,068
AAD006	Bautista, Kimberly C.	7000	Dean's Office - TSS	Administrative Aide	19,843	5,167	288	433	174	1,662	216	26	01	7,939	27,783
AAD042	Cabatic, Antonia M.	7000	Dean's Office - TSS	Word Processing Secretary II	45,282	11,791	657	0	174	1,560	168	26	01	14,350	59,631
AAD043	Postrozny, Marsha M.	7000	Dean's Office - TSS	Adjunct Associate Dean	65,645	17,094	952	433	174	1,560	168	26	01	20,381	86,026

Posn	Name	Home Organization		Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
AAD104	Lizama, Troy E.	7000	Dean's Office - TSS	Assistant Professor	54,501	14,192	790	433	174	0	0	26	01	15,589	70,090
AAD110	Santos, Michelle M.	7000	Dean's Office - TSS	Dean	66,373	17,283	962	0	174	4,076	386	26	01	22,882	89,255
AAD119	Atoigue, Ana Mari C.	7000	Dean's Office - TSS	Word Processing Secretary II	21,216	5,525	308	433	174	0	0	26	01	6,439	27,655
AAD121	Manibusan, Doris E.	7000	Dean's Office - TSS	Administrative Assistant	34,424	8,964	499	0	174	0	0	26	01	9,637	44,061
AAD101	Torres II, Carl E.	7110	Math	Instructor	38,354	9,987	556	433	174	1,560	168	26	01	12,879	51,233
AAD171	Blas, Frank M.	7110	Math	Assistant Professor	65,191	16,976	945	0	174	0	0	26	01	18,095	83,286
AAD173	Chan, Michael L.	7110	Math	Instructor	38,741	10,088	562	433	174	3,261	386	26	01	14,904	53,645
AAD174	Lam, Steve S.	7110	Math	Associate Professor	58,447	15,220	847	433	174	3,576	359	26	01	20,610	79,057
AAD175	Datuin, Theresa Ann H.	7110	Math	Instructor	38,354	9,987	556	433	174	2,019	252	26	01	13,421	51,776
AAD179	Kerr, Jo Nita Q.	7120	Science	Assistant Professor	49,258	12,827	714	0	174	0	0	26	01	13,715	62,972
AAD180	Jocson, John Michael U.	7120	Science	Instructor	38,741	10,088	562	433	174	2,861	359	26	01	14,477	53,218
AAD182	Bukikosa, Ines E.	7130	Cosmetology	Assistant Instructor	37,162	9,677	539	433	174	1,248	168	26	01	12,239	49,400
AAD183	Abshire, Ronnie J.	7130	Cosmetology	Associate Professor	61,421	15,994	891	0	174	1,662	216	26	01	18,936	80,357
AAD111	Melendez Jr, William	7210	Student Support Services	Student Support Administrator	70,408	18,334	1,021	0	174	0	0	26	01	19,529	89,937
AAD114	Santos, Irene J.	7210	Student Support Services	Clerk Typist III	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
AAD116	Diaz, John L.	7210	Student Support Services	School Aide II	24,981	6,505	362	433	174	0	0	26	01	7,474	32,455
AAD117	Cruz, Harold R.	7210	Student Support Services	School Aide II	19,781	5,151	287	433	174	1,560	168	26	01	7,773	27,554
AAD193	Hussey, Lorainne R.	7210	Student Support Services	School Aide III	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
AAD093	Cabrito, Antonita F.	7211	Night Administration	Administrative Aide	30,355	7,904	440	0	174	0	0	26	01	8,519	38,874
AAD149	Payne, John F.	7211	Night Administration	Program Specialist	43,493	11,326	631	433	174	1,560	168	26	01	14,291	57,784
AAD094	delos Santos, Maria Cecilia H.	7220	Health Services Center	Assistant Professor	72,176	18,795	1,047	0	174	3,261	386	26	01	95,838	168,014
AAD108	Bataclan, Emma R.	7220	Health Services Center	Instructor	44,520	11,593	646	0	174	1,248	0	26	01	13,660	58,180
AAD080	Leon Guerrero, Barbara B.	7420	Center for Student Involvement	Program Specialist	46,592	12,133	676	433	174	2,861	359	26	01	16,635	63,227
AAD106	Lizama, Donnie L.	7420	Center for Student Involvement	Program Coordinator II	28,184	7,339	409	0	174	1,560	168	26	01	9,650	37,834
AAD009	Balbin, Sandy R.	7510	Business	Associate Professor	64,014	16,669	928	0	174	1,932	208	26	01	19,911	83,924
AAD018	Pangelinan, Pilar C.	7510	Business	Assistant Professor	50,753	13,216	736	433	174	0	0	21	01	14,559	65,312
AAD027	Tupaz, Frederick Q.	7510	Business	Instructor	38,741	10,088	562	433	174	0	0	26	01	11,257	49,998
AAD019	Parvin, Paul D.	7550	Visual Communications	Instructor	41,950	10,924	608	433	174	1,560	168	26	01	13,867	55,817
AAD073	Anderson, Catherine B.	7610	Assessment and Counseling	Administrative Assistant	27,248	7,095	395	433	174	1,560	168	26	01	9,826	37,074
AAD102	Sablan, Sally C.	7610	Assessment and Counseling	Assistant Professor	55,586	14,475	806	433	174	3,576	359	26	01	19,823	75,410
AAD103	Terlaje, Patricia M.	7610	Assessment and Counseling	Assistant Professor	55,034	14,331	798	433	174	0	0	26	01	15,736	70,770
AAD105	Sablan, Karen M.	7610	Assessment and Counseling	Professor	81,720	21,280	1,185	0	174	1,560	168	26	01	24,367	106,087
AAD107	Roberto, Anthony J.	7610	Assessment and Counseling	Associate Professor	65,302	17,005	947	0	174	4,076	386	26	01	22,588	87,889
AAD163	Analista, Hernalin R.	7615	Vocational Guidance Program	Instructor	41,950	10,924	608	433	174	0	0	26	01	12,139	54,089
AAD170	Hartz, Ronald G.	7615	Vocational Guidance Program	Assistant Professor	49,258	12,827	714	433	174	1,560	168	26	01	15,876	65,134
AAD178	Nanpei, Rose Marie D.	7615	Vocational Guidance Program	Instructor	41,950	10,924	608	433	174	0	0	26	01	12,139	54,089
AAD131	Clymer, Imelda D.	7620	Enrollment Services	Instructor	54,409	14,168	789	0	174	0	0	26	01	15,131	69,540
AAD071	Hemlani, Bharti M.	7630	Accomodative Services	Program Specialist	41,933	10,919	608	433	174	1,248	0	26	01	13,382	55,315
AAD014	Teng, Zhaopei	7710	Computer Science	Associate Professor	59,623	15,526	865	433	174	1,248	168	26	01	18,413	78,037
AAD020	Setzer II, Michael D.	7710	Computer Science	Instructor	58,834	15,320	853	0	174	1,560	168	21	01	18,075	76,909
AAD021	Flores, Yvonne C.	7710	Computer Science	Assistant Professor	49,762	12,958	722	0	174	1,560	168	26	01	15,581	65,343
AAD052	Fejerang, Elaine C.	7710	Computer Science	Instructor	46,334	12,065	672	433	174	1,248	168	26	01	14,760	61,095
AAD022	Lee, Hee Suk	7810	Electronics	Instructor	41,950	10,924	608	433	174	1,560	0	26	01	13,699	55,649
AAD026	Tyquiengco, Ricky S.	7810	Electronics	Assistant Instructor	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
AAD161	Kuper, Terry F.	7810	Electronics	Instructor	64,584	16,818	936	433	174	2,077	216	26	01	20,654	85,238
AAD166	Valenzuela, Renato F.	7810	Electronics	Assistant Professor	70,493	18,356	1,022	0	174	1,248	168	26	01	20,968	91,461
AAD169	Valenzuela, Jovita A.	7810	Electronics	Instructor	67,620	17,608	980	0	174	1,248	168	26	01	20,179	87,799

Posn	Name	Home Organization	Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
AAD152	Dennis, Christopher T.	6110 Automotive Technology	Assistant Instructor	43,645	11,365	633	433	174	0	0	26	04	12,605	56,250
AAD047	Guerrero, Teresita C.	6910 Apprenticeship Training	Administrative Assistant	32,115	8,363	466	433	174	1,560	168	26	04	11,164	43,279
AAD122	Santos, George A.	6910 Apprenticeship Training	Assistant Director	77,002	20,051	1,117	0	174	1,560	168	26	04	23,070	100,071
AAD126	Barnhart, Terry L.	6910 Apprenticeship Training	Program Specialist	70,408	18,334	1,021	0	174	1,248	168	26	04	20,945	91,353
AAD017	Balajadia, Robert M.	6950 Construction Trades	Instructor	64,437	16,779	934	0	174	1,560	168	26	04	19,616	84,052
AAD168	Limtiaco, John B.	7810 Electronics	Assistant Professor	65,191	16,976	945	0	174	4,076	386	26	04	22,557	87,749
Total Apprenticeship Fund				352,798	91,868	5,116	866	1,044	10,004	1,058			109,956	462,754
PRE001	Reyes, Lolita C.	1050 Alumni Relations and Fundraising	Assistant Director	82,493	21,481	1,196	0	174	2,524	252	26	11	25,626	108,119
AAD039	Quiambao, Richard P.	5030 Assessment and Inst Effectiveness	Institutional Researcher	49,026	12,766	711	0	174	3,576	359	26	11	17,586	66,612
NAF012	Leon Guerrero, Latisha Ann N	6000 Dean's Office - TPS	Administrative Assistant	22,942	5,974	333	433	174	1,560	168	26	11	8,642	31,584
NAF010	Reyes, Graig I.	6110 Automotive Technology	Assistant Instructor	36,070	9,393	523	433	174	0	0	21	11	10,523	46,592
NAF015	Bordallo, Angela T.	6710 Allied Health	Instructor	43,210	11,252	627	433	174	3,576	359	21	11	16,421	59,630
AAD059	Kerner, Paul N.	6810 Tourism	Assistant Instructor	37,162	9,677	539	433	174	1,560	168	26	11	12,551	49,712
AAD002	Mesa, Genevieve P.	7000 Dean's Office - TSS	Administrative Assistant	22,942	5,974	333	433	174	0	0	26	11	6,914	29,856
NAF007	Blas, Trisha D.	7110 Math	Instructor	38,741	10,088	562	433	174	1,248	168	21	11	12,673	51,414
NAF006	Sunga, Anthony Jay J.	7120 Science	Assistant Professor	40,774	10,617	591	433	174	1,662	215	21	11	13,693	54,467
NAF011	Jacala, Barbara V.	7440 Civic Engagement	Program Specialist	46,592	12,133	676	433	174	2,861	0	26	11	16,276	62,868
NAF008	Aquinde, Rosemarie C.	7510 Business	Instructor	38,741	10,088	562	0	174	0	0	21	11	10,824	49,565
NAF001	Perez, Rowena Ellen	5050 Continuing Education	Program Specialist	41,933	10,919	608	0	174	0	0	26	12	11,701	53,634
NAF003	Pascua, Tara Rose A.	5050 Continuing Education	Administrative Aide	18,741	4,880	272	433	174	1,560	168	26	12	7,487	26,228
NAF016	Zacarias, Rowena S.	6210 Education	Administrative Assistant	22,942	5,974	333	433	0	2,077	216	26	12	9,033	31,975
NAF004	Tam, Tiffany C.	1050 Alumni Relations and Fundraising	Program Specialist	31,054	8,087	450	433	174	2,077	216	26	13	11,437	42,491
Total Non Appropriated Fund				573,362	149,303	8,314	4,765	2,435	24,281	2,289			191,386	764,748
FED022	Blas, Joann P.	6210 Education	Instructor	36,859	9,598	534	433	174	0	0	21	16Q09	10,740	47,599
FED024	Chamberlain, Antonia M.	2010 Planning Programs	Administrative Assistant	39,499	10,286	573	0	174	3,261	386	26	19M10	14,680	54,179
FED017	Hosei, Huan F.	6610 Adult Basic Education	Program Specialist	41,933	10,919	608	433	174	3,576	0	26	21I09	15,710	57,643
AAD045	Foster, Louise R.	6730 Practical Nursing	Instructor	56,181	14,629	815	433	174	1,560	168	26	21I09	17,779	73,960
FED006	Garcia, Ava M.	2010 Planning Programs	Program Coordinator I	29,286	7,626	425	433	174	2,861	359	26	29L09	11,878	41,164
AAD032	Flores, Joseph L.	6110 Automotive Technology	Assistant Instructor	38,674	10,071	561	433	174	4,076	386	26	31A10	15,701	54,374
FED010	Imaizumi, Margaret D.	7910 TRIO Programs	Instructor	38,741	10,088	562	433	174	0	0	21	31A10	11,257	49,998
FED011	Sison, Christine B.	7910 TRIO Programs	Program Specialist	46,592	12,133	676	433	174	3,576	359	26	31A10	17,351	63,943
FED018	Borja, Leeana L.	7910 TRIO Programs	Program Coordinator II	26,520	6,906	385	433	174	0	0	26	31A10	7,897	34,417
FED023	Damian, Eleanor A.	6000 Dean's Office - TPS	Administrative Assistant	22,942	5,974	333	433	174	3,576	359	26	32C09	10,849	33,792
FED025	Sablan, Fermina A.	6000 Dean's Office - TPS	Program Specialist	41,933	10,919	608	433	174	1,662	0	26	32C09	13,796	55,729
FED020	Sanchez, Amber R.	7000 Dean's Office - TSS	Administrative Assistant	22,942	5,974	333	433	0	0	0	26	32D08	6,740	29,682
FED019	Afaisen, Mildred L.	7000 Dean's Office - TSS	Program Specialist	41,933	10,919	608	433	174	0	0	26	32D09	12,134	54,067
FED021	Ludwig, Kasinda C.	7000 Dean's Office - TSS	Instructor	47,965	12,490	695	433	174	5,047	478	26	32D09	19,318	67,283
FED027	Borja, Levenne G.	5050 Continuing Education	Administrative Aide	17,638	4,593	256	433	174	0	0	26	32F09	5,456	23,094
FED001	Sylvestre, Mindy L.	6710 Allied Health	Assistant Instructor	39,850	10,377	578	433	174	1,248	0	21	41B09	12,810	52,659
Total Federal Funds				589,488	153,503	8,548	6,498	2,609	30,443	2,496			204,096	793,584

Posn	Name	Home Organization		Position Title	Annual Salary	Retirement	FICA	DDI	Life	Medical	Dental	# of pays	Fund	Total Benefits	Total Costs
AAD172	Vergara Sr, Amado M.	7810	Electronics	Instructor	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
FED012	Flores, Winona S.	7910	TRIO Programs	Administrative Assistant	22,942	5,974	333	0	174	1,248	168	26	01	7,897	30,839
AAD095	Matson, Christine B.	7950	Learning Resource Center	Assistant Professor	59,820	15,577	867	433	174	3,576	359	26	01	20,987	80,807
AAD096	Neff, Bernard R.	7950	Learning Resource Center	Associate Professor	70,280	18,301	1,019	433	174	1,560	168	26	01	21,655	91,935
AAD097	Sgambelluri, Juanita I.	7950	Learning Resource Center	Library Technician Supervisor	35,568	9,262	516	0	174	4,076	386	26	01	14,414	49,982
AAD099	Cheipot, Steve S.	7950	Learning Resource Center	Library Technician II	27,144	7,068	394	433	174	1,248	168	26	01	9,485	36,629
AAD100	Anselmo, Evelyn P.	7950	Learning Resource Center	Library Technician I	22,048	5,741	320	433	174	1,248	168	26	01	8,084	30,132
AAD200	Joker, Darwin K.	7950	Learning Resource Center	Library Technician I	20,946	5,454	304	433	174	3,576	359	26	01	10,300	31,246
Total Local Fund					8,754,294	2,279,618	126,937	50,164	33,743	301,867	31,155			2,895,661	11,649,954